Public Health Improvement Partnership QUARTERLY MEETING

AGENDA

- Update from the Secretary
- Project updates
 - 2012 PHIP Report
 - Agenda for Change implementation
 - Foundational Public Health Services
 - Activities and Services, Indicators, other Standards updates
 - Proposal to Measure Foundational Public Health Services
- Partnership restructure to support Agenda for Change implementation
- Comments from the Secretary

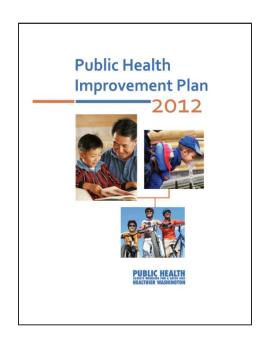
FROM THE SECRETARY

- Governor
- Secretary of Health Recruitment
- Legislative update

PROJECT UPDATES - 2012 PHIP Report

2012 Public Health Improvement Plan —

Implementing the Agenda for Change



PROJECT UPDATES - Agenda for Change

Agenda for Change Implementation

- March Subgroups co-chairs to draft implementation plans
- □ April/May Vet the implementation plans with partners
- □ June − PHIP Partnership approve implementation plans

PROJECT UPDATES - Agenda for Change

Foundational Public Health Services

- □ Literature review
- Defined Foundational Public Health Services and examples of other important programs
- Cost model
 - Cost estimates from: DOH and 8 LHJs
 (King, Spokane, Clark, Whatcom, Grant, NE Tri, Walla Walla, Lincoln)
 - Defined a common approach to indirect charges and overhead
 - Work sessions to review the model in March & April

PROJECT UPDATES - Activities & Services

2012 Public Health Activities and Services Inventory

- □ 5th year
- 2012 LHJ and DOH data collection begins mid-March
 - □ LHJ through survey
 - DOH through PALs group
- Data available this summer
- Questions have stabilized
- Data base is a wealth of information!

https://fortress.wa.gov/doh/phip/PHIP/

PROJECT UPDATES - Indicators

Local Public Health Indicators

- Indicators will be updated in 2013
- Local Public Health Indicators technical group met in December
- Workgroup waiting for new direction from PHIP

www.doh.wa.gov/lphi

PROJECT UPDATES - Standards

Accreditation and Other Public Health Standards Updates

- Department of Health and Spokane Regional Health
 District accreditation
- □ Next standards review 2015/2016
- Exemplary practices
- Standards/Accreditation coordinators
- Centers for Excellence
- Limited Set of Public Health Standards

www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1_0.pdf

www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystem ResourcesandServices/PerformanceManagementCentersforExcellence.aspx

PROJECT UPDATES - Standards

Proposal to Measure Foundational Public Health Services

- Applies quality improvement to accreditation
 - Washington can continue to innovate among non-PHAB LHJs without undermining PHAB
 - Now that we have Foundational Public Health Services, shouldn't accreditation address it by answer the question: Does this LHJ provide the Foundational Public Health Services?
- □ Builds on:
 - PHAB Standards and Measures
 - Activities and Services
 - Local Public Health Indicators
 - Program and other performance measures
- Reflects variation among health departments some go well beyond
 Foundational Public Health Services
- Provides a way to differentiate levels of accreditation

AGENDA FOR CHANGE

Reshape Public Health

Agenda for Change

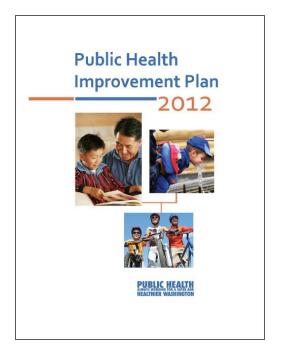
Agenda for Change Action Plan Agenda for Change Implementation

An Agenda for Change October 2010 PUBLIC HEALTH IN A TIME OF CHANGE Public health in Washington State is at a crossroads. After a century of effectively Governmental preventing death and illness and increasing the quality of life of our residents, today we dece the dual challenges of a severe funding crisis and a change in the nature of preventable disease and illness in our state. These new realities must lead to a Public Health in Washington State rethinking of how we do our work if we are to: Sustain our past successes - protect the capabilities of our communicable Co-Chairs Gregg Grunenf John Wiesman Susant du pas accessée y lucic ne departación o de ordinantical disease response, public health laboratory services, cor en environmental public health work, and emergency preparedness and response.

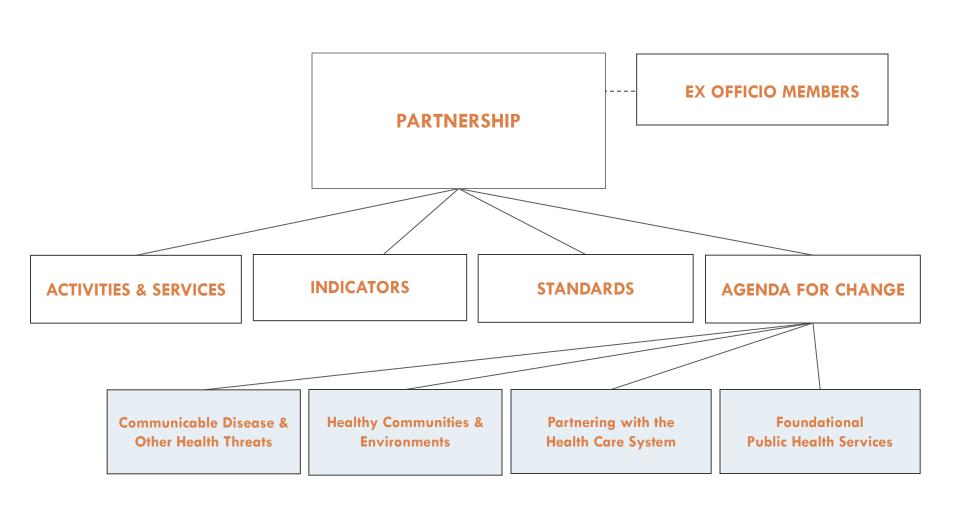
 Confront our emerging challenges – address chronic diseases such as diabetes and heart disease, resulting from underlying causes such as tobacco use, poor nutrition and physical inactivity, as well as address and passing the control of the proposition of the control of the con Members Susan Allan Joan Brewster Carlos Carreon Dennis Dennis Joe Finkbonner David Fleming Karen Jensen Barry Kling Many Looker preventable injuries, and giving everyone a chance to live a healthy life regardless of their income, education, racial or ethnic background.

Use our available resources most efficiently and effectively – forge new partnerships and use technology to shape a better, more effective public In short, we need an agenda for change as we move forward, even during these tough times. Mary Looker Joel McCullough Patrick O'Carroll Jane Palmer David Swink Public health has profoundly improved the lives of people in our state for over a hundred years. In the early 1900s, the average life expectancy in the U.S. was 49 years. Today it is approximately 80 years. While clinical health acts is valued, most of this increase is due to public health actions – for example, the dramatic drop in infant mortality and death from infectious diseases resulting from improved hygiens. Jude Van Buren Mary Wendt DOH Staff Allene Mares Marie Flake infant motanty and ceans from misculcous diseases resulting from improved tryge sanitation, immunization, and communicable disease control efforts. While they remain hidden because they are successful, the public health efforts that provide safe drinking water, safe foot, and safe living conditions are active and on-posi-today and require resources and trained public health professionals to assure continuing effectiveness. programs and our citizens' overall health and well being. Local and state funding for public health is rapidly eroding, resulting in the loss of trained public health professional staff ranging from 25-40% in some jurisdictions and compromising our overall public health system's ability to respond to critical health issues. As importantly, new challenges confront us. While public health has made great strides in combating infectious disease, a new set of preventable illnesses has energed. Although Washingtonians are living longer, they are still dying early from preventable causes, often following years of preventable illness and disability. Chronic diseases such as disbetes and heard disease, resulting from underlying causes such as tobacco use, poor nutrition, and physical inactivity, continue to cause long-term illnesses and disability and are cutting lives short. Page 1 of 5 Reshaping Governmental Public Health in Washington State An Agenda for Change, October 2010 Version





CURRENT PHIP ORGANIZATIONAL STRUCTURE



PROPOSED PHIP ORGANIZATIONAL STRUCTURE

13

Strategic Priorities

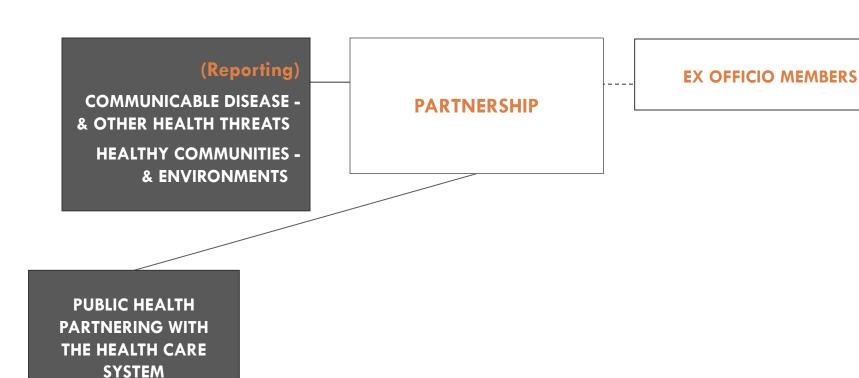
Foundational Public Health Services

Transforming Business Practices

PARTNERSHIP

EX OFFICIO MEMBERS

Foundational Public Health Services

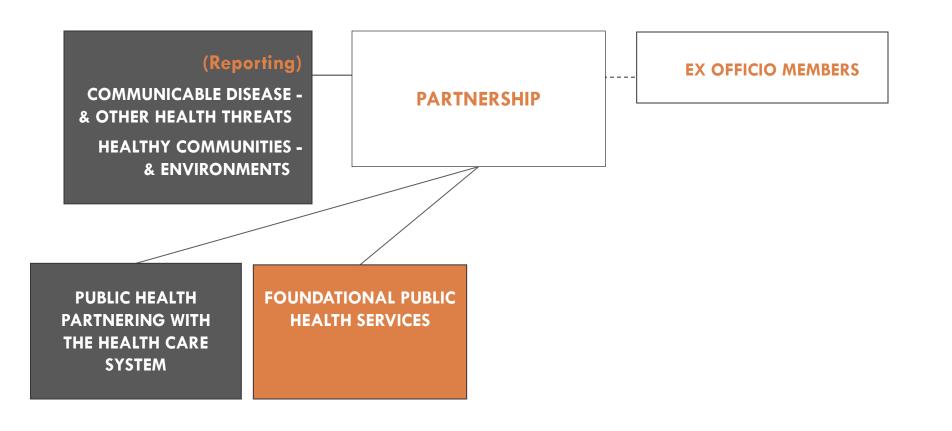


PARTNERING WITH HEALTH CARE

- □ Implement workgroup recommendations:
 - Information
 - Convening partners
 - Promoting prevention and medical homes
 - Assist with requests identified through the LHJ Health Care Reform survey
 - Define the Public Health role in Health Care reform for Washington
- PHIP Health Care Workgroup

www.doh.wa.gov/PublicHealthandHealthcareProviders/PublicHealthSystem ResourcesandServices/PublicHealthImprovementPartnershipPHIP/Resource Catalog/AgendaforChange/PartneringwiththeHealthcareSystem.aspx

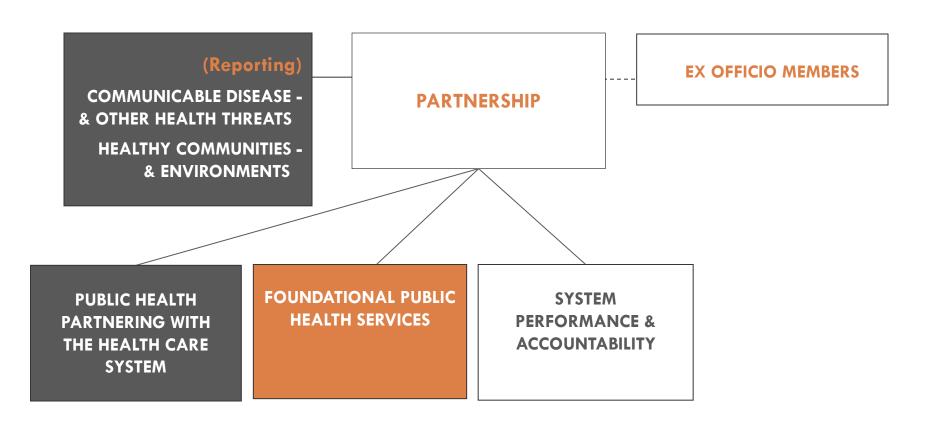
Foundational Public Health Services



FOUNDATIONAL PUBLIC HEALTH SERVICES

- Tasks wholly owned by the Foundational Public Health
 Services Workgroup
 - Understanding our current funding situation
 - Explore, identify and describe funding options
 - Chart of Accounts Align BARS codes to Foundational Public Health Services
 - Ongoing finance work group tasks
- □ Interface with other workgroup on:
 - Explore opportunities for efficiencies
 - Foundational Public Health Services performance measures

Foundational Public Health Services



SYSTEM PERFORMANCE & ACCOUNTABILITY

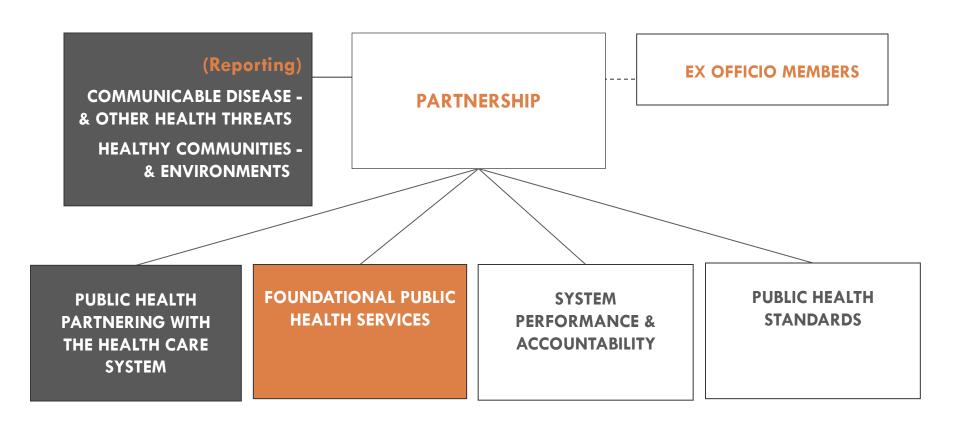
Incorporate Transforming Business Practices

- Working with policymakers to set health outcomes
- Streamlining performance and accountability measures
- Organizing a cost-effective public health network
- Applying best management techniques
- Critically evaluating and reprioritizing our limited resources
- Modernizing the capabilities to collect, analyze, and share information

Performance Management and Measurement

- Activities and Services
- Local Public Health Indicators
- Standards
- Performance measures
- Targets
- Workforce Development

Foundational Public Health Services



TRANSFORMING BUSINESS PRACTICES

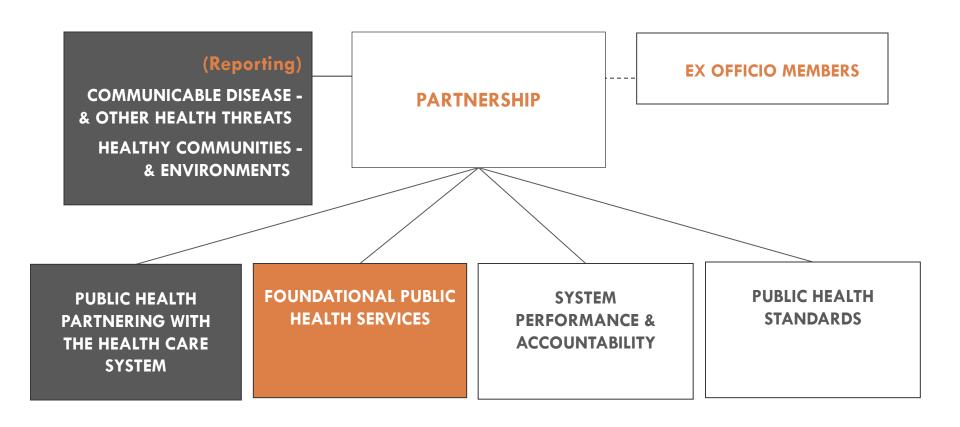
Public Health Standards —

Committing fully to quality improvement by striving to meet public health standards

- Last review 2010/2011
- □ Next review 2015/2016
 - All LHJs less those PHAB accredited (Spokane)
 - PHAB Standards, Version 1
 - □ Revised or limited set?
- Standards Workgroup

www.phaboard.org/wp-content/uploads/PHAB-Standards-and-Measures-Version-1_0.pdf

Foundational Public Health Services



Priorities

- Foundational Public Health Services
- Strategic **Priorities**
- Transforming Business **Practices**

Inputs |



Outputs 📄



Outcomes



Impact <

Investments

- Workforce
- Funding
- Partners

What We Do

- Activities & Services
- Public Health Standards
- Business practices

Short Term

PROCESS MEASURES

- Key programs performance measures
- Standards review/ accreditation
- Other quality improvement efforts

Long Term

OUTCOME MEASURES

- Indicators prioritized with targets
- System changes for efficiency

Healthier Washington

COMMENTS FROM THE SECRETARY

- Where we've come from...
 - Authorizing legislation
 - Fundamental accomplishments
- Where we need to go
 - Governor's priorities
 - PHIP alignment
- □ How do we get there
 - Value our public health system
 - Attend to the State/Local relationship

NEXT STEPS

- □ Meet on June 5, iLinc
- What do we need to get done between now and then?

www.doh.wa.gov/phip